

Commission on Aging

Fund: General (0001-00)

Sources: The General Fund consists of "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: The commission shall upon reviewing recommendations from local area councils on aging, as required by the Older Americans Act of 1965, as amended, allocate to local designated area agencies grants or contracts for the following purposes:

- (1) Transportation -- For operating expenses only.
- (2) Congregate meals -- For direct costs to provide nutritionally balanced meals to older persons at congregate meal sites.
- (3) In-home services -- For direct provision of case management, homemaker, chore, telephone reassurance, home delivered meals, friendly visiting, shopping assistance, in-home respite and other in-home services to older persons living in noninstitutional circumstances. Fees for specific services shall be based upon a variable schedule, according to rules established by the Idaho Commission on Aging, based upon ability to pay for such services.
- (4) Adult day care -- For direct services to older persons and their caregivers.
- (5) Ombudsman -- For provision of ombudsman services as described in section 67-5009, Idaho Code (§67-5008).

Budget Unit: GVJA(187) Commission on Aging

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|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| FY 03 \$4,439,291 | FY 04 \$4,481,391 | FY 05 \$4,500,591 | FY 06 \$4,510,291 | FY 07 \$5,088,891 |
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Fund: Economic Recovery Reserve (0150-01)

Sources: Moneys in the fund are from cigarette taxes (deposits made pursuant to section 63-2520, Idaho Code) and interest earnings from the investment of idle moneys in the fund. Although not specified in law, it also includes transfers from the general fund or other funds as approved by the legislature (§67-3520).

Uses: The fund was created for the purpose of meeting general fund revenue shortfalls, meeting expenses incurred as the result of a major disaster declared by the governor, or for providing one-time tax relief payments to the citizens of Idaho. It has been used for 27th pay period in FY 2006, one-time replacement equipment costs, economic development projects, the Parks and Recreation "Experience Idaho" initiative, and other line-items as approved by the legislature (§67-3520).

Budget Unit: GVJA(187) Commission on Aging

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| FY 03 \$0 | FY 04 \$0 | FY 05 \$0 | FY 06 \$17,500 | FY 07 \$9,800 |
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Fund: Miscellaneous Revenue (0349-00)

Sources: Non-federal grants and contracts, and private contributions and fees.

- Uses:
1. Support of State Conference on Aging.
 2. Conference participants registration fees to cover their costs for housing and meals.
 3. Private grants are used for the purposes outlined in the grants. These grants have been infrequent and small.

Budget Unit: GVJA(187) Commission on Aging

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| FY 03 \$5,455 | FY 04 \$10,072 | FY 05 \$58,232 | FY 06 \$4,542 | FY 07 \$36,195 |
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Fund: Federal Grant (0348-00)

Sources: 1. Older Americans Act of 1965 - Title III, Title IV, Title V, and Title VII

2. Alzheimer's Disease Demonstration Grant

3. U.S. Department of Labor - Work Force Investment Act (WIA)

4. Senior Medicare Patrol and Integration Grants

5. Model Approaches to Statewide Legal Assistance Systems

Uses: These federal grants provide funding for the following programs and activities:

1. Six regional offices on aging to plan, coordinate and develop programs and services for the elderly

2. "Community-based" services (i.e., services that provide access and information, in-home services, employment, nutrition, legal assistance, etc.)

3. Support for the Idaho Commission on Aging

4. Ombudsman for the elderly, which is charged with receiving, investigating and resolving or closing complaints made by or on behalf of residents of long-term care facilities or persons aged sixty years and older living in the community

5. Senior Community Service Employment Program (SCSEP) which provides employment, training, and work experience to low-income seniors; and coordination of SCSEP services with those of WIA

6. Outreach to seniors for Medicare fraud and abuse issues

7. Enhanced coordination, collaboration and efficiency among Idaho's senior legal delivery system providers

Budget Unit: GVJA(187) Commission on Aging

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| FY 03 \$6,969,284 | FY 04 \$6,971,148 | FY 05 \$7,296,991 | FY 06 \$6,945,150 | FY 07 \$6,918,799 |
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| Commission on Aging Grand Total |
| FY 03 \$11,414,030 FY 04 \$11,462,611 FY 05 \$11,855,814 FY 06 \$11,477,483 FY 07 \$12,053,685 |